Dear Friends of Mission Hospital,

The gifts that you shared in support of our Mission500 comprehensive campaign contributed to a year of abundant generosity, enabling Mission Hospital to devote nearly $8.5 million to enhance important lifesaving programs, services, technology and bedside care.

So many of our achievements would not have been possible without your generous Spirit of Giving. This Annual Report is a celebration of your philanthropy; and, the ways in which you’ve helped to improve the lives of those whom we are so privileged to serve.

As of December 2013, we surpassed $176 million in cumulative giving for the comprehensive campaign.

Among the many highlights of the past year:

• Celebrating the $5.5 million raised for expansion of the neuroscience program and the Neuroscience & Spine Institute.
• More than $6 million received in planned gifts.
• Over $2.2 million raised through the foundation’s six major events.
• Nearly $1 million received in grants.

One of the notable happenings of the year was the retirement of Winnie Johnson as chief development officer, and the welcoming of Cathleen Collins. Winnie shared her visionary leadership with the Mission Hospital family for 19 years and created an inspirational legacy of giving. Cathy is already building on this tradition and leading the hospital’s philanthropy in a new dynamic direction.

Health care is undergoing rapid and historic transformation that is impacting every facet of our Ministry. Lower reimbursement rates and changes in outpatient populations will continue to challenge our delivery of Perfect Care, making it imperative that we have financial support from our community to continue to provide the highest quality of compassionate care.

Thank you for entrusting us with your gifts and for working with us to deliver on our promise through three strategic goals: Sacred Encounters, Perfect Care and Healthiest Communities.

With sincere appreciation,

Barbara C. Massrey, Chair, Foundation Board of Directors
Kenneth D. McFarland, President, Foundation Board of Directors, Mission Hospital
Cathleen A. Collins, Chief Development Officer, Mission Hospital Foundation

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2013 Calendar Year Financials

**Philanthropy:**

- Cash, Stock, Pledges/Commitments (2013 FY) ........................................... $8,426,280
- Auxiliary of Mission Hospital ................................................................. $  70,125
- Thrift ‘N Gift (2013 FY) ....................................................................... $ 101,038
- Planned Gifts ......................................................................................... $ 6,020,057

**Annual Events:**

- Holiday Gala ......................................................................................... $ 1,277,634
- Golf Classic ............................................................................................ $  396,619
- Camino Health Center Auxiliary Luncheon and Fashion Show .......... $ 278,925
- Valiant Women Luncheon ...................................................................... $ 245,102
- Valiant Women Wall of Honor .............................................................. $  45,679
- Light up a Life ....................................................................................... $  29,211
- Events Total: ......................................................................................... $ 2,273,170

**Grants:**

- Irvine Health Foundation ................................................................. $ 796,369
- St. Joseph Health System Foundation .............................................. $  37,500
- O.L. Halsell Foundation .................................................................. $ 30,000
- The Allergan Foundation ................................................................. $  25,000
- The United Way of Orange County .................................................. $ 15,000
- The Grey Blanket Foundation ............................................................ $  15,000
- St. Joseph Health System ................................................................. $ 11,474
- Sence Foundation ............................................................................... $ 10,000
- City of San Clemente .......................................................................... $  6,700
- City of Lake Forest ............................................................................. $  5,567
- City of Mission Viejo .......................................................................... $  1,013
- Grants Total: ....................................................................................... $ 954,561

**Support Group Memberships:**

- Camino Health Center Auxiliary ..................................................... $ 14,150
- Valiant Women .................................................................................... $  25,625

**Your Spirit of Giving provides continual improvement for the health and quality of life of our community.**
Comprehensive Campaign

Every dollar donated to Mission Hospital is part of the Mission500 comprehensive campaign to improve the health and quality of life in the communities we serve. This dynamic campaign will enable Mission Hospital to remain at the forefront of advanced technology and cutting-edge programs and services. A new endowment will provide advanced education for nurses and staff as well as investment in innovation. Gifts will also continue to support community benefit programs for the underserved.

Your philanthropic gifts supported the following items:

**Advanced Technologies and Facilities:**
- Adam Williams Traumatic Brain Injury Program
- Flotrac Equipment
- MOTomed Machine
- Chapel
- Vitek Robotics
- Upgrades in the Catheterization Lab and Operating Room
- Transport Monitors in the Trauma Unit
- Cafeteria Upgrades at Mission Hospital Laguna Beach
- Infant Safety Sensors
- Neuroscience & Spine Institute

**Endowment:**
- Diane Norton Nursing Endowment
- Valiant Women Nursing Scholarship Endowment
- Leonard A. and Estelle Doris Smith Endowment

**Nursing Excellence:**
- Scholarships for Professional Education
- Association of California Nurse Leaders Conference
- American Nursing Credentialing Center Magnet Conference
- Cardiovascular Conference
- Nursing Symposium
- Skin and Wound Conference
- Valiant Women Nursing Scholarships
- STAR© Program Training (which provides for cancer survivorship training and cancer rehabilitation)

**Community Benefit:**
- Camino Health Center
- Family Resource Center
- Funeral Services
- Low Cost Mammograms

This dynamic campaign enables Mission Hospital to remain at the forefront of advanced technology.

**Dr. Facad Massoudi, medical director of the Neuroscience & Spine Institute.**

**Jane Armour, RN, MSN, MA, CNML**

“The scholarships have assisted us in being prepared for the rapid transformation taking place not only in the nursing profession, but throughout health care.”

**Margie Whittaker, RN, MSN, CCRN, CNRN, NE-BC**

“Two patients benefit significantly from the increase in knowledge and expertise that comes from the nursing scholarship program.”

(L to R) Anne Faust, RN, MSN, RN-OB, IBCLC; Susann Burnett, RN, BSN, CBPN-IC, IBCLC; and Pam Monte, RN, BSN, RN-OB are recipients of Valiant Women nursing scholarships.
When Randy Adair arrived at the Mission Hospital Emergency Department in October 2013, he had given up all hope of resuming the lifestyle that he loved. His days were filled with pain; after walking only a few feet it was so excruciating that he was forced to sit for most of the day.

Just when Randy was ready to die, Dr. Niren Angle offered him life. “I’ll never forget the moment when Dr. Angle told me that he could change my life.”

It wasn’t always easy, especially when Randy’s kidneys failed and he was forced to depend on dialysis, but Dr. Angle kept his word. Randy soon walked again – without any pain. When Dr. Angle recommended a second surgery to repair the kidney damage, Randy agreed without hesitation.

“Dr. Angle performed successful kidney bypass – only 5% of patients are removed from dialysis as a result of successful surgery.”

Today, Randy describes himself as a new man. “I have begun to do all the things that I love and missed for more than three years. My family and I can never thank you enough. You are truly the finest vascular surgeon in the world, a worker of miracles, a consummate professional and compassionate man.”
High-end fashion models glided down the runway at the annual Camino Health Center Auxiliary Fashion Show and Luncheon at the Ritz-Carlton, Laguna Niguel. Rated among the top five luncheons in Orange County by the Orange County Business Journal, the event raised net proceeds of $314,000 for Camino Health Center.

The primary focus of the Camino Health Center Auxiliary is to raise funds to support Camino Health Center. A federally qualified health center in San Juan Capistrano, Camino has provided affordable primary care to the people of south Orange County for the past 31 years.

Luncheon attendees generously supported Camino through the purchase of luxurious opportunity drawings for travel destinations and jewelry, including a Stuart Weitzman private shopping party, elegant Tahitian pearls, a weekend in Laguna Beach and a South Coast Plaza shopping experience.

Summit Society Appreciation Luncheon
October 23, 2013

The Summit Society is comprised of donors who have thoughtfully included Mission Hospital in their estate plan or as a beneficiary of life insurance and/or retirement assets.

Ten new members were welcomed into the Summit Society at the annual Appreciation Luncheon: June Dickson, John and Elizabeth Elliott, Kathryn Burton Gray and Glenn Gray, Ms. Sharon A. Haymes, Marian M. Hillyer, Jane D. Kambestad, Mrs. Joan Kiefus, Mrs. Mary M. Poolos, Homi Sadri and Hilla Sadri, MD and Mr. and Mrs. Frank Swiderski.

Holiday Gala
December 14, 2013

Presented by
The Nolet Family - Nolet Spirits U.S.A.
Chairs: Jana and Adam Williams and Rosemary and Dr. Sylvain Palmer

More than 620 guests attended Mission Hospital’s 18th Annual Holiday Gala at the St. Regis Monarch Beach raising $1.2 million for the new Neuroscience & Spine Institute.

In celebration of the Neuroscience & Spine Institute the Holiday Gala theme featured “The Art of Healing”.

The black-tie evening culminated in a special video featuring the amazing recovery of Adam Williams, who suffered a traumatic brain injury as a result of a motorcycle accident when he was 18 years old.

Mission Hospital neurosurgeon, Dr. Sylvain Palmer, led the team who saved Adam’s life 14 years ago.

Adam’s mother Nancy Williams was so grateful for the lifesaving care he received that she provided generous support for the traumatic brain injury program at Mission, helping to fund critical expansion, including the new Neuroscience & Spine Institute, expected to open this fall.

Lammerchina “Ginny” Allen’s Story
A legacy gift

Lammerchina “Ginny” Allen had a special place in her heart for Mission Hospital. During her seven year battle with cancer, Ginny developed heartfelt friendships throughout the hospital with doctors, nurses and other clinical staff as they provided her with the highest quality and compassionate care.

With gratitude for her exceptional care, she honored Mission Hospital with a legacy gift, including the hospital in her estate plan. As a result, Ginny joined a distinguished group of donors, known as the Summit Society.
Mission Hospital Foundation proudly awarded the 2012 Sister Martha Ann Fitzpatrick Vision Award to Nolet Spirits U.S.A., the Nolet family. The Vision Award was established in 1993 and then renamed the Sister Martha Ann Fitzpatrick Vision Award in 2006. The award honors Sister Martha Ann Fitzpatrick, vice president, advocacy and ministry formation, and past recipient, for her visionary role and daily commitment to our values.

For more than 300 years, each generation of the Nolet family has shared a legacy of values that encompass family, community and giving. Following the opening of Nolet Spirits U.S.A. in Aliso Viejo in 1998, the Nolets decided to honor that tradition by partnering with Mission Hospital. They wanted to celebrate the lifesaving care they received at Mission Hospital, to improve the quality of life in our community and to ensure that future generations have access to the best possible health care.

The Nolets were formally honored at the annual Spirit of Giving Celebration hosted at the hospital.

Mission Hospital employees demonstrated their Spirit of Giving by donating more than $93,000 during a six-week campaign, entitled “What’s Your Mission?” Employees were encouraged to think about what inspires them to give and to share their motivation on posters at both hospital campuses.

The Employee Giving Program reached an important milestone in 2013 when our generous staff surpassed $1 million in cumulative giving.

Throughout the month of October, Valiant Women hosted the 11th Annual Breast Health Wall of Honor at The Shops at Mission Viejo and raised nearly $50,000 in support of the lifesaving work at Mission Breast Health Services.

A diagnosis of cancer is incredibly devastating, and it is even worse when there’s no insurance to support the diagnostic care and treatment that follows. The Wall of Honor creates awareness about the importance of early detection and raises funds to support under and uninsured women.

“I believe that mammograms and early detection give women back what cancer takes away,” shares Wall of Honor Chair, Mary Miyamoto, pictured above.

Over the past 11 years, Valiant Women has raised nearly $480,000 through the Wall of Honor to support education and healing.

Hosted by the Auxiliary of Mission Hospital, the annual Light up a Life tree lighting celebration is held to honor and remember friends, loved ones and caregivers.

Through this celebration Mission Hospital is able to enhance hospice and palliative care to include special services such as music therapy and massage, to expand the bereavement program and to sponsor care for those who are unable to pay for hospice services.

The event culminated in a moment of reflection as each person held a votive candle in the darkened room. Guests were then invited to place an ornament with a personal message on the tree. There were warm embraces, tears and smiles as guests remembered their loved ones.
The Philanthropist Circle Dinner provides an opportunity for Mission Hospital Foundation to honor and celebrate the Spirit of Giving of those donors who have made cumulative gifts of $100,000 or more to Mission Hospital. Mission Hospital is very blessed to have 233 Philanthropist Circle members.

“Your gifts touch lives, save lives, every single day at Mission Hospital,” shared Kenneth D. McFarland, Mission Hospital president and chief executive officer. “Your support makes a tangible difference in what our patient’s experience; and how our professional staff experience their work.”

In 2013, 20 new members were proudly welcomed into this prestigious group of donors.

“Your gifts touch lives, save lives, every single day at Mission Hospital.”

Mission Forward

In 2013, Mission Hospital Foundation helped to form Mission Forward, a dynamic new group of future community leaders with an interest in Mission Hospital and philanthropy. Through ongoing education and engagement, the group seeks to inspire peers to become active members of the Mission Hospital family.

Mission Hospital Foundation Board Emeritus, William L. Eldien, played an important role in creating Mission Forward. Through his thoughtful leadership and guidance, the group has developed a committee structure, as well as goals and priorities for the coming year.

On behalf of all our patients, donors, physicians, volunteers and staff, Mission Hospital Foundation is proud to welcome Mission Forward.

Auxiliary of Mission Hospital

The Auxiliary, while traditionally recognized for volunteer contributions, is also one of Mission Hospital’s most generous donors.

This past year, the Auxiliary of Mission Viejo gifted $140,000 toward their $350,000 pledge made in 2012 to benefit the Neuroscience & Spine Institute. In addition, they helped to launch a golf cart shuttle service for patients and visitors to and from the parking structures.

The Mission Hospital Laguna Beach Auxiliary donated $5,000 to complete a $100,000 pledge from 2010 to purchase two defibrillators, and made a gracious commitment to donate $10,000 to support the purchase of breast tomosynthesis 3D mammography equipment on the Laguna Beach campus.

Our vibrant Student Auxiliary also engaged in philanthropy, pledging a remarkable $25,000 gift to the Neuroscience & Spine Institute.

The Auxiliary continues to be one of Mission Hospital’s most generous donor support groups.
The Year Ahead

Looking forward, Mission Hospital Foundation will celebrate numerous exciting milestones and achievements.

Grand Opening of the Neuroscience & Spine Institute
• Dedicated to advancing the practice of medicine in the neurosciences and spine through research and innovations in clinical techniques, technologies and collaborations.
• Enhanced services for patients suffering from Multiple Sclerosis, Alzheimer’s and other types of dementia, and those with movement disorders such as Epilepsy and Parkinson’s disease.
• A variety of exciting collaborations are possible, including participation in clinical trials and a relationship with a national leader in the research and treatment of the most complex neurological disorders and advanced innovations.

Seismic Retrofit Project at Laguna Beach
• This $13 million enhancement began in 2013 and is expected to be complete in the summer of 2015.
• The project includes reinforcements to perimeter columns, core beams and other structural elements to comply with seismic safety requirements.

Expanded Behavioral Health Services
• Community needs assessments indicate a substantial need for inpatient and intensive outpatient psychiatric programs, particularly for adolescents and those struggling with chemical dependency.
• Creating a program in south Orange County will enable families to participate more meaningfully in therapeutic activities, such as family therapy and support groups, which foster recovery.

Improved Detection - Breast Tomosynthesis
• Mission Hospital will join an exclusive group of medical centers across the country by providing breast tomosynthesis, also known as 3D mammography.
• Provides a clearer, more accurate view of the breast and allows doctors to more effectively pinpoint the size, shape and location of any abnormalities.
• The result is better detection, increased accuracy and greater peace of mind.

Enhancement of the Cardiac Catheterization Lab
• Completely updated and equipped with the latest diagnostic imaging equipment used to identify and treat abnormalities of the heart.

Laguna Beach CT Scanner
• A new state-of-the-art computerized tomography (CT) scanner to provide consistent high quality images and a reduction in rescanning.
• Faster and more confident diagnosis especially for patients with chest or abdomen pain, or signs of stroke.

STAR© Program Certification
• Funded through philanthropy, a multidisciplinary team of clinical professionals recently received Survivorship Training and Rehabilitation (STAR©) certification in cancer rehabilitation.
• The training will help to minimize or eliminate the serious and even debilitating side effects of cancer treatment, including symptoms such as fatigue, pain, weakness, insomnia, memory loss, fear, anxiety and depression of patients.
• STAR© is considered the gold standard in cancer rehabilitation.

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Our Mission

To extend the healing ministry of Jesus in the tradition of the Sisters of St. Joseph of Orange by continually improving the health and quality of life of people in the communities we serve.

Mission Hospital Foundation embodies the Spirit of Giving by building lifelong relationships with community members and raising funds to support Mission Hospital.

Engagement Opportunities

There are many ways that you can express your Spirit of Giving and get involved:

- Serve on a fundraising event committee.
- Join Mission Forward, Valiant Women or Camino Health Center Auxiliary.
- Attend, sponsor or donate an in-kind item to a fundraising event.
- Make a charitable gift to Mission Hospital. Check with your company to see if it will match your charitable gift.
- Make a planned gift to Mission Hospital.
- Take a tour of the hospital (Mission Viejo and Laguna Beach).
- Become a blood donor. Appointments available by calling (949) 364-7768.

To explore any of these opportunities, please contact us at (949) 364-7783.

Barbara C. Massrey
Chair, Foundation Board of Directors

Barbara has been a devoted and highly engaged member of the Mission Hospital family since 2001. She graciously stepped into the role of Board Chair in 2013 without missing a beat. Her extensive knowledge of finance and understanding of philanthropy has been an incredible asset to the Board and the entire foundation team.

Like so many of our passionate donors, Barbara and her family have received lifesaving care numerous times at Mission Hospital. Barbara truly understands the importance of having access to high quality, compassionate care and works tirelessly to foster a culture that helps to ensure that the most advanced technology and resources are available.

Mission Hospital Foundation is very blessed that Barbara continues to share her thoughtful leadership and unique ability to engage and inspire other philanthropists and community leaders.

2013 Board Officers

Barbara C. Massrey, Chair
Kenneth D. McFarland, President
Susan Gotschall Garcia, Vice Chair
Lawrence H. Pasternack, Treasurer
Margarita Solazzo, Secretary
Ed Jordan, Immediate Past Chair

2013 Foundation Board

Ronnie Andrews
Gill Barnett
Jim Bastian
A. Thomas Bender
James Brakke
Timothy D. Carlyle
Kathryn Glassmyer Cenci
Robert Deshaies
Ron Ercanbrack*
Patricia Fukushima
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Stephen Muzzy
Steven Pal
Manuel Puentes
Tricia Raymund
Joseph W. Robben, Jr.
Carlos Saenz
Holly Breaux Schwartz
Susan Barricella Stabe
James P. Sullivan
Vicki Veal
Daniel Whelan

*We honor and remember Ron Ercanbrack who served as the foundation board chair in 2013.

For a complete list of Foundation Board Emeritus, please visit www.mission4health.com
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